

JONATHAN E. FIELDING, M.D., M.P.H. Director and Health Officer

JONATHAN E. FREEDMAN

Chief Deputy Director

313 North Figueroa Street, Room 806 Los Angeles, California 90012 TEL (213) 240-8117 • FAX (213) 975-1273

www.publichealth.lacounty.gov

April 23, 2012

TO:

Each Supervisor

FROM:

Jonathan E. Fielding, M.D., M.P.H. J. Kelduy mo

Director and Health Officer

SUBJECT:

PROPOSED REDUCTION IN PROPOSITION 99 HEALTH EDUCATION

BOARD OF SUPERVISORS

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Zev Yaroslavsky

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Don Knabe Fourth District Michael D. Antonovich

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ACCOUNT FUNDING

This is to notify you that the California Department of Public Health has informed local public health departments of proposed reduction in the Proposition 99 Health Education Account (HEA) funding to the California Tobacco Control Program (CTCP), totaling \$5.4 million in fiscal year (FY) 2012-13. CDPH indicates that the reduction is necessary to maintain a prudent reserve of Proposition 99 HEA revenues. As a result of this reduction. Los Angeles County's allocation for FY 2012-13 will be reduced by an estimated \$1,047,478, from \$3,257,160 in FY 2011-12 to \$2,209,682 in FY 2012-13. The County's share of the reduction is based on a funding formula for local lead agencies (local health departments) defined in state law.

The Department of Public Health is currently drafting a revised FY 2012-13 program plan and budget in preparation for the reduced allocation. Though we will make every effort to preserve key elements of the County's comprehensive tobacco control program, it is anticipated that the significant reduction in funding, if implemented, will adversely impact the delivery of comprehensive tobacco control and prevention services, including services prioritized for high need communities.

We will continue to keep you advised. If you have any questions or would like additional information, please contact me.

JEF:lma

Chief Executive Officer C: **Acting County Counsel**

Executive Officer, Board of Supervisors